

Alternative ICD-10 Timeline - 8/1/2010 Starting Dates

ID	Task Name	Duration	Start	Finish	Predecessors	Changes from Original Timeline
1	Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15		
2	Primary/Mainframe Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13		
3	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09		
4	Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09		
5	Establish Organizational Implementation Stru	6 emons	Sun 1/31/10	Fri 7/30/10		New ending of 7/30/2010
6	Determine Product Requirements/reengineering analysis	8 emons	Sun 8/1/10	Tue 3/29/11		Starting 8/1/2010, Combined Reengineering and Product Requirements
7	Estimate Budgets	8 emons	Fri 1/16/09	Sun 9/13/09		
8	Product/Solution Development	7 emons	Tue 3/29/11	Tue 10/25/11	6	Reduced from 9 months to 7 months
9	Product Testing/Validation/Verification	5 emons	Mon 6/27/11	Thu 11/24/11	8SS+3 emons	New Overlap with Product/Solution Development; reduced from 6 to 5 months
10	Customer Review and Beta Testing	3 emons	Tue 10/25/11	Mon 1/23/12	9FS-1 emon	Reduced from 6 months to 3 months; overlap with product testing/validation
11	Installation and Testing	12 emons	Mon 1/23/12	Thu 1/17/13	10	
12	Customer Support	36 emons	Mon 1/23/12	Wed 1/7/15	10	
13	Secondary Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13		Secondary Vendors are claims software vendors, billing agents, pharmacies, etc.
14	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09		
15	Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09		
16	Establish Organizational Implementation Stru	6 emons	Fri 1/16/09	Wed 7/15/09		
17	Determine Product Requirements	6 emons	Sun 8/1/10	Fri 1/28/11		Starting 8/1/2010
18	Estimate Budgets	6 emons	Fri 1/16/09	Wed 7/15/09		
19	Product/Solution Development	6 emons	Fri 1/16/09	Wed 7/15/09		Combined Reengineering and Product Requirements, reduced total time from 9 to 6
20	Product Testing/Validation/Verification	6 emons	Wed 7/15/09	Mon 1/11/10	19	
21	Customer Review and Beta Testing	6 emons	Mon 1/23/12	Sat 7/21/12	10	
22	Installation and Testing	6 emons	Sat 7/21/12	Thu 1/17/13	21	Reduced timeframe from 9 to 6 months
23	Customer Support	24 emons	Sat 7/21/12	Fri 7/11/14	21	
24	Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14		
25	Planning	128 days	Fri 1/16/09	Wed 7/15/09		
26	High-level planning for ICD-10 activities	6 emons	Fri 1/16/09	Wed 7/15/09		
27	Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13		
28	Provide awareness training to core group and SR. Management	3 emons	Fri 1/16/09	Thu 4/16/09		
29	Staff Education/Training and Participation in Industry Work	60 emons	Fri 1/16/09	Sat 12/21/13		
30	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13		
31	Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10		New ending date of 7/30/2010
32	Perform Impact Assessment	129.06 days?	Sun 8/1/10	Fri 1/28/11		

Alternative ICD-10 Timeline - 8/1/2010 Starting Dates

ID	Task Name	Duration	Start	Finish	Predecessors	Changes from Original Timeline
33	Identify impacted business areas	6 emons	Sun 8/1/10	Fri 1/28/11		Starting 8/1/2010
34	Identify impacted systems	6 emons	Sun 8/1/10	Fri 1/28/11		Starting 8/1/2010
35	Identify impacts on trading partners	3 emons?	Sat 10/30/10	Fri 1/28/11	34FF	Vendor Contracting...
36	Review cost benefit analyses	1 emon	Wed 12/29/10	Fri 1/28/11	34FF	
37	Validate CMS and NCHS GEMs	1.5 emons	Tue 12/14/10	Fri 1/28/11	34FF	
38	Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11		
39	Implementation Program and Governance Structure Set-up	1 emon	Fri 1/28/11	Sun 2/27/11	37	
40	Business Strategy	4 emons	Sun 2/27/11	Mon 6/27/11	39	Reduce from 6 to 4 months
41	Technical Strategy By System	3 mons	Tue 3/29/11	Tue 8/2/11	40SS+1 emon	Reduce from 6 to 3 months
42	Define and validate Conversion & Migration Strategy and Approach	6 emons	Sun 8/1/10	Fri 1/28/11		
43	Secure budget for implementation	3 emons	Sun 8/1/10	Sat 10/30/10		
44	Kickoff and engage Implementation Teams	3 emons	Sun 8/1/10	Sat 10/30/10		
45	Implementation	840 days	Sat 10/30/10	Sat 1/18/14		
46	Detailed implementation planning for ICD-10 activities	3 emons	Sat 10/30/10	Fri 1/28/11	44	
47	Prepare Business Functional Requirements	6 emons	Fri 1/28/11	Wed 7/27/11	46	
48	Business Design and Development	9 emons	Wed 7/27/11	Sun 4/22/12	47	
49	System Design and Development	12 emons	Tue 8/2/11	Fri 7/27/12	41	Reduced from 18 to 12 months
50	Remediation of Provider Contracts	18 emons	Fri 7/27/12	Sat 1/18/14	49	
51	Internal Testing (internally developed systems)	6 emons	Fri 7/27/12	Wed 1/23/13	49	Reduced from 9 to 6 months
52	Vendor Code Deployment and Internal Testi	12 emons	Mon 1/23/12	Thu 1/17/13	10	
53	External Partner testing	8 emons	Wed 1/23/13	Fri 9/20/13	51,52	Reduced from 10 months to 8 months
54	System Implementation	9 edays	Fri 9/20/13	Sun 9/29/13	53	
55	ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13		
56	Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14		
57	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13		
58						
59	Organize implementation effort	238 days	Tue 6/1/10	Fri 4/29/11		
60	Briefing and buyin	2 emons	Tue 6/1/10	Sat 7/31/10		Starting Date 6/1/2010
61	Develop preliminary impact analysis and im	6 emons	Mon 8/2/10	Sat 1/29/11		Begin Aug 2010, reduced to 6 months
62	Organize Cross functional effort	6 emons	Mon 8/2/10	Sat 1/29/11		Begin Aug 2010, reduced to 6 months
63	Estimate budgets	2 emons	Sat 1/29/11	Wed 3/30/11	61	
64	Develop implemenation plan	3 emons	Sat 1/29/11	Fri 4/29/11	61	

Alternative ICD-10 Timeline - 8/1/2010 Starting Dates

ID	Task Name	Duration	Start	Finish	Predecessors	Changes from Original Timeline
65	Do Impact assessment/develop requirements	9 emons	Fri 4/29/11	Tue 1/24/12	64	Add requirements development
66	Contact System Vendors	2 emons	Fri 4/29/11	Tue 6/28/11	64	
67	Identify and Implement Process Improvements	36 emons	Sat 1/29/11	Mon 1/13/14	61	Note that this is a continuous process that occurs throughout the implementation process
68	Internal System Design/Development	6 emons	Tue 1/24/12	Sun 7/22/12	65	Reduce from 14 to 6 months
69	Internal Testing	8 emons	Wed 5/23/12	Fri 1/18/13	68FS-2 emons	Reduce from 12 to 8 months, begin 2 months before end of design and development
70	Vendor Code Deployment/Testing	12 emons	Mon 1/23/12	Thu 1/17/13	10	
71	External Testing/Remediation	8 emons	Fri 1/18/13	Sun 9/15/13	70,69	Reduced from 10 to 8 months
72	Implementation	15 edays	Sun 9/15/13	Mon 9/30/13	71	
73	Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13		