

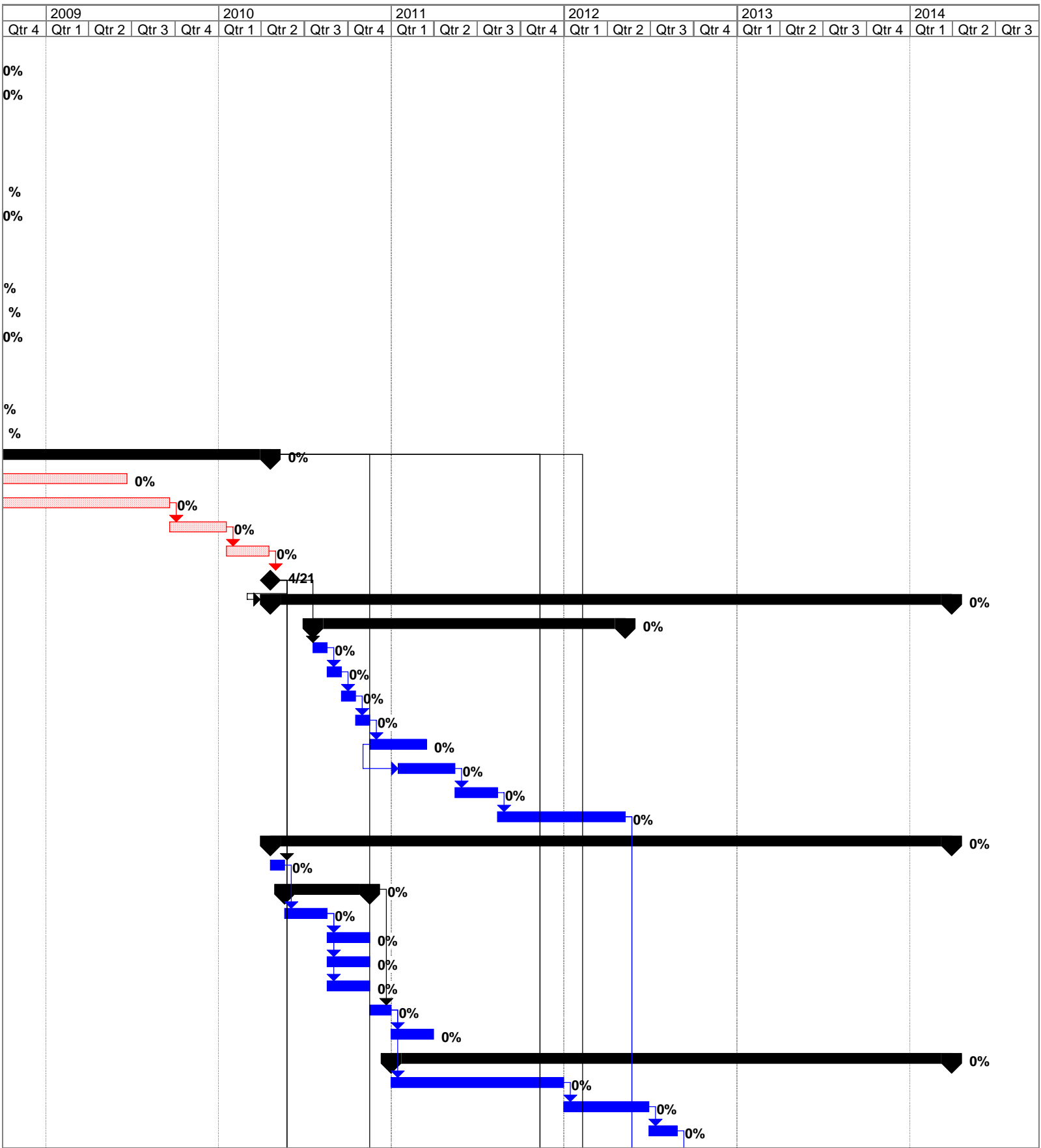
NCHICA-WEDI 5010 Estimated Timeline - Version: Dec. 4, 2007

ID	Task Name	Duration	Start	Finish	2008		
					Qtr 1	Qtr 2	Qtr 3
1	NPRM Published	0 days	Fri 6/27/08	Fri 6/27/08			
2	Preliminary Analysis and Comment Submission	42 days	Fri 6/27/08	Tue 8/26/08			
3	Vendor Preliminary Analysis	42 days	Fri 6/27/08	Tue 8/26/08			
4	Requirements review	15 edays	Fri 6/27/08	Sat 7/12/08			
5	Change and gap analysis	15 edays	Sat 7/12/08	Sun 7/27/08			
6	Estimate product impact, development time, and resource requirem	15 edays	Sun 7/27/08	Mon 8/11/08			
7	Develop and submit comments	15 edays	Mon 8/11/08	Tue 8/26/08			
8	Provider Analysis	42 days	Fri 6/27/08	Tue 8/26/08			
9	Business Process Analysis	20 edays	Fri 6/27/08	Thu 7/17/08			
10	Estimate Costs and Timelines	20 edays	Thu 7/17/08	Wed 8/6/08			
11	Budget Plans	10 edays	Wed 8/6/08	Sat 8/16/08			
12	Develop and Submit NPRM comments	10 edays	Sat 8/16/08	Tue 8/26/08			
13	Plan Analysis	42 days	Fri 6/27/08	Tue 8/26/08			
14	Business Process Analysis	20 edays	Fri 6/27/08	Thu 7/17/08			
15	Estimate Costs and Timelines	20 edays	Thu 7/17/08	Wed 8/6/08			
16	Budget Plans	10 edays	Wed 8/6/08	Sat 8/16/08			
17	Develop and Submit NPRM comments	10 edays	Sat 8/16/08	Tue 8/26/08			
18	Final Rule Development	473 days	Fri 6/27/08	Wed 4/21/10			
19	SDOs revise standards based on comments	12 emons	Fri 6/27/08	Mon 6/22/09			
20	CMS revises and clears NPRM revised based on comments	12 emons	Thu 9/25/08	Sun 9/20/09			
21	HHS Clearance	4 emons	Sun 9/20/09	Mon 1/18/10			
22	OMB Clearance	3 emons	Mon 1/18/10	Sun 4/18/10			
23	Final Rule Published	3 edays	Sun 4/18/10	Wed 4/21/10			
24	Industry Development and Implementation	1028 days	Wed 4/21/10	Mon 3/31/14			
25	Vendor Devel. and Impl. (incl. clearinghouses)	472 days	Tue 7/20/10	Thu 5/10/12			
26	Analyze impact of changes from NPRM to Final Rule	30 edays	Tue 7/20/10	Thu 8/19/10			
27	Develop/revise product plans	30 edays	Thu 8/19/10	Sat 9/18/10			
28	Define product requirements, cost analysis, risk analysis	30 edays	Sat 9/18/10	Mon 10/18/10			
29	Requirements engineering, risk management	30 edays	Mon 10/18/10	Wed 11/17/10			
30	Solution development	120 edays	Wed 11/17/10	Thu 3/17/11			
31	Verification/validation	120 edays	Sun 1/16/11	Mon 5/16/11			
32	Customer beta test and review	90 edays	Mon 5/16/11	Sun 8/14/11			
33	Customer product rollout and support	9 emons	Sun 8/14/11	Thu 5/10/12			
34	Health Plan Development and Implementation	1028 days	Wed 4/21/10	Mon 3/31/14			
35	Analysis of Final Rule	30 edays	Wed 4/21/10	Fri 5/21/10			
36	Determination of Changes Needed	128 days	Fri 5/21/10	Wed 11/17/10			
37	Business Process Changes	90 edays	Fri 5/21/10	Thu 8/19/10			
38	Vendor support needs	90 edays	Thu 8/19/10	Wed 11/17/10			
39	Internal hardware and software	90 edays	Thu 8/19/10	Wed 11/17/10			
40	Key stakeholder impacts	90 edays	Thu 8/19/10	Wed 11/17/10			
41	Develop implementation project plan, including communication pla	45 edays	Wed 11/17/10	Sat 1/1/11			
42	Refine budget and secure funding	90 edays	Sat 1/1/11	Fri 4/1/11			
43	Internal Software development and Deployment (not vendor d	845 days	Sat 1/1/11	Mon 3/31/14			
44	Software development	365 edays	Sat 1/1/11	Sun 1/1/12			
45	Internal Testing	180 edays	Sun 1/1/12	Fri 6/29/12			
46	External Beta Testing	60 edays	Fri 6/29/12	Tue 8/28/12			

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ID	Task Name	Duration	Start	Finish	2008		
					Qtr 1	Qtr 2	Qtr 3
47	Revisions Based on Testing	90 edays	Tue 8/28/12	Mon 11/26/12			
48	Education and Staff training	29 emons	Sat 11/12/11	Mon 3/31/14			
49	Communication to Partners	29 emons	Sat 11/12/11	Mon 3/31/14			
50	Limited Production	90 edays	Mon 11/26/12	Sun 2/24/13			
51	Vendor product deployment (vendor dependent plan)	878 days	Wed 11/17/10	Mon 3/31/14			
52	Installation and testing	90 edays	Thu 5/10/12	Wed 8/8/12			
53	External Beta Testing	60 edays	Wed 8/8/12	Sun 10/7/12			
54	Revisions based on testing	90 edays	Sun 10/7/12	Sat 1/5/13			
55	Education and Staff Training	36 emons	Wed 11/17/10	Fri 11/1/13			
56	Communication to Partners	26 emons	Fri 2/10/12	Mon 3/31/14			
57	Limited Production	90 days	Mon 1/7/13	Fri 5/10/13			
58	Provider Development and Implementation	956 days	Wed 4/21/10	Wed 12/18/13			
59	Analysis of Final Rule	30 edays	Wed 4/21/10	Fri 5/21/10			
60	Education and Staff training	42 emons	Fri 5/21/10	Fri 11/1/13			
61	Determination of Changes Needed	128 days	Fri 5/21/10	Wed 11/17/10			
62	Business Process Changes	2 emons	Fri 5/21/10	Tue 7/20/10			
63	Vendor support needs	3 emons	Sun 6/20/10	Sat 9/18/10			
64	Internal hardware and software requirements	5 emons	Sun 6/20/10	Wed 11/17/10			
65	Key stakeholder impacts	3 emons	Fri 5/21/10	Thu 8/19/10			
66	Develop implementation project plan, including communication pla	2 emons	Thu 8/19/10	Mon 10/18/10			
67	Refine budget and secure funding	18 emons	Sun 6/20/10	Mon 12/12/11			
68	Internal Software development and Deployment (not vendor d	644 days	Mon 10/18/10	Fri 4/5/13			
69	Software development and revisions	14 emons	Mon 10/18/10	Mon 12/12/11			
70	Internal Testing	13 emons	Wed 11/17/10	Mon 12/12/11			
71	External Beta Testing with limited trading partners	12 emons	Mon 12/12/11	Thu 12/6/12			
72	Communication to Partners	18 emons	Thu 10/13/11	Fri 4/5/13			
73	Limited Production	14 emons	Fri 2/10/12	Fri 4/5/13			
74	Vendor product deployment (vendor dependent provider)	420 days	Thu 5/10/12	Wed 12/18/13			
75	Installation and internal testing	2 emons	Thu 5/10/12	Mon 7/9/12			
76	External Beta Testing with limited trading partners	12 emons	Mon 7/9/12	Thu 7/4/13			
77	Revisions based on testing	12 emons	Wed 8/8/12	Sat 8/3/13			
78	Communication to Partners	21 mons	Thu 5/10/12	Wed 12/18/13			
79	Limited Production	14 emons	Fri 9/7/12	Fri 11/1/13			
80	Transition Phase	1050 days	Wed 4/21/10	Wed 4/30/14			
81	Plans	214 days	Fri 5/10/13	Thu 3/6/14			
82							
83	Develop Transition Plan	30 edays	Fri 5/10/13	Sun 6/9/13			
84	Transition to New Standards	180 edays	Sun 6/9/13	Fri 12/6/13			
85	Phase out prior standard support	3 emons	Fri 12/6/13	Thu 3/6/14			
86	Providers	385 days	Sun 10/7/12	Mon 3/31/14			
87	Develop Transition Plan	30 edays	Sun 10/7/12	Tue 11/6/12			
88	Transition to New Standards	14 emons	Tue 11/6/12	Tue 12/31/13			
89	Phase out prior standard support	3 emons	Tue 12/31/13	Mon 3/31/14			
90	Full Compliance	0 edays	Mon 3/31/14	Mon 3/31/14			
91	Implementation Monitoring	49 emons	Wed 4/21/10	Wed 4/30/14			

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