

ICD-10 Timeline with Comments as of July 15, 2009

ID	Task Name	Duration	Start	Finish	Predecessors
1	<b>Vendor Tasks</b>	<b>1520.94 days</b>	<b>Fri 1/16/09</b>	<b>Sun 11/16/14</b>	
2	<b>Primary/Mainframe Vendor Tasks</b>	<b>1006 days</b>	<b>Fri 1/16/09</b>	<b>Mon 11/26/12</b>	
3	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09	
4	Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09	
5	Establish Organizational Implementation Structure	6 emons	Fri 1/16/09	Wed 7/15/09	
6	Determine Product Requirements	8 emons	Fri 1/16/09	Sun 9/13/09	
7	Estimate Budgets	8 emons	Fri 1/16/09	Sun 9/13/09	
8	Product reengineering analysis	6 emons	Sun 9/13/09	Fri 3/12/10	7
9	Product/Solution Development	9 emons	Fri 3/12/10	Tue 12/7/10	8
10	Product Testing/Validation/Verification	6 emons	Tue 12/7/10	Sun 6/5/11	9
11	Customer Review and Beta Testing	6 emons	Sun 6/5/11	Fri 12/2/11	10
12	Installation and Testing	12 emons	Fri 12/2/11	Mon 11/26/12	11
13	Customer Support	36 emons	Fri 12/2/11	Sun 11/16/14	11
14	<b>Secondary Vendor Tasks</b>	<b>1070.94 days</b>	<b>Fri 1/16/09</b>	<b>Sun 2/24/13</b>	
15	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09	
16	Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09	
17	Establish Organizational Implementation Structure	6 emons	Fri 1/16/09	Wed 7/15/09	
18	Determine Product Requirements	6 emons	Fri 1/16/09	Wed 7/15/09	
19	Estimate Budgets	6 emons	Fri 1/16/09	Wed 7/15/09	
20	Product reengineering analysis	3 emons	Wed 7/15/09	Tue 10/13/09	18
21	Product/Solution Development	6 emons	Tue 10/13/09	Sun 4/11/10	20
22	Product Testing/Validation/Verification	6 emons	Sun 4/11/10	Fri 10/8/10	21
23	Customer Review and Beta Testing	6 emons	Fri 12/2/11	Wed 5/30/12	11
24	Installation and Testing	9 emons	Wed 5/30/12	Sun 2/24/13	23
25	Customer Support	24 emons	Wed 5/30/12	Tue 5/20/14	23
26					
27	<b>Health Plan Tasks</b>	<b>1285.94 days?</b>	<b>Fri 1/16/09</b>	<b>Sat 12/21/13</b>	
28	<b>Planning</b>	<b>128 days</b>	<b>Fri 1/16/09</b>	<b>Wed 7/15/09</b>	
29	High-level planning for ICD-10 activities	6 emons	Fri 1/16/09	Wed 7/15/09	
30	<b>Awareness, Communication, &amp; Education/Training</b>	<b>1285.94 days</b>	<b>Fri 1/16/09</b>	<b>Sat 12/21/13</b>	
31	Provide awareness training to core group and Senior Management	3 emons	Fri 1/16/09	Thu 4/16/09	
32	Staff Education/Training and Participation in Industry Work	60 emons	Fri 1/16/09	Sat 12/21/13	
33	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13	
34	Develop Tools / Processes to facilitate assessment activities	9 emons	Thu 4/16/09	Mon 1/11/10	
35	<b>Perform Impact Assessment</b>	<b>128 days?</b>	<b>Fri 1/16/09</b>	<b>Wed 7/15/09</b>	
36	Identify impacted business areas	6 emons	Fri 1/16/09	Wed 7/15/09	
37	Identify impacted systems	6 emons	Fri 1/16/09	Wed 7/15/09	
38	Identify impacts on trading partners	3 emons?	Thu 4/16/09	Wed 7/15/09	37FF
39	Review cost benefit analyses	1 emon	Mon 6/15/09	Wed 7/15/09	37FF
40	Validate CMS and NCHS GEMs	1.5 emons	Sun 5/31/09	Wed 7/15/09	37FF
41	<b>Develop Implementation Strategy/Plan</b>	<b>266 days</b>	<b>Wed 7/15/09</b>	<b>Thu 7/22/10</b>	
42	Implementation Program and Governance Structure Set-up	1 emon	Wed 7/15/09	Fri 8/14/09	40
43	Business Strategy	6 emons	Fri 8/14/09	Wed 2/10/10	42
44	Technical Strategy By System	6 mons	Thu 11/12/09	Thu 7/22/10	43SS+3 emons
45	Define and validate Conversion & Migration Strategy and Approach	6 emons	Fri 8/14/09	Wed 2/10/10	
46	Secure budget for implementation	3 emons	Mon 1/18/10	Sun 4/18/10	
47	Kickoff and engage Implementation Teams	3 emons	Mon 1/18/10	Sun 4/18/10	
48	<b>Implementation</b>	<b>966 days</b>	<b>Mon 1/18/10</b>	<b>Tue 10/1/13</b>	
49	Detailed implementation planning for ICD-10 activities	3 emons	Mon 1/18/10	Sun 4/18/10	
50	Prepare Business Functional Requirements	6 emons	Wed 2/10/10	Mon 8/9/10	43
51	Business Design and Development	9 emons	Mon 8/9/10	Fri 5/6/11	50
52	System Design and Development	18 emons	Thu 7/22/10	Fri 1/13/12	44
53	Remediation of Provider Contracts	18 emons	Fri 1/13/12	Sat 7/6/13	52
54	Internal Testing (internally developed systems)	9 emons	Fri 1/13/12	Tue 10/9/12	52
55	Vendor Code Deployment and Internal Testing	12 emons	Fri 12/2/11	Mon 11/26/12	11
56	External Partner testing	10 emons	Mon 11/26/12	Sun 9/22/13	54,55
57	System Implementation	9 edays	Sun 9/22/13	Tue 10/1/13	56
58	ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13	
59					
60	<b>Provider Tasks</b>	<b>1285.94 days?</b>	<b>Fri 1/16/09</b>	<b>Sat 12/21/13</b>	
61	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13	
62	<b>Organize implementation effort</b>	<b>256 days</b>	<b>Fri 1/16/09</b>	<b>Mon 1/11/10</b>	
63	Briefing and buy in	2 emons	Fri 1/16/09	Tue 3/17/09	
64	Develop preliminary impact analysis and implementation plan	9 emons	Fri 1/16/09	Tue 10/13/09	
65	Organize Cross functional effort	12 emons	Fri 1/16/09	Mon 1/11/10	
66	Estimate budgets	2 emons	Tue 10/13/09	Sat 12/12/09	64
67	Develop implementation plan	3 emons	Tue 10/13/09	Mon 1/11/10	64
68	Do Impact assessment	9 emons	Mon 1/11/10	Fri 10/8/10	67
69	Contact System Vendors	2 emons	Mon 1/11/10	Fri 3/12/10	67
70	Identify and Implement Process Improvements	36 emons	Tue 10/13/09	Thu 9/27/12	64
71	Internal System Design/Development	14 emons	Fri 10/8/10	Fri 12/2/11	68
72	Internal Testing	12 emons	Fri 12/2/11	Mon 11/26/12	71
73	Vendor Code Deployment	12 emons	Fri 12/2/11	Mon 11/26/12	11
74	External Testing	10 emons	Mon 11/26/12	Sun 9/22/13	73,72
75	Implementation	9 edays	Sun 9/22/13	Tue 10/1/13	74
76	Compliance Date	0 days?	Tue 10/1/13	Tue 10/1/13	75