



WEDI Regional Affiliates (WRA)

Monthly Call

February 8, 2011

NCHICA ICD-10 Task Force Perspectives

on the NCHICA / WEDI Timeline:

Managing the Prerequisites and Dependencies for Success



wedi Regional Affiliates

NCHICA ICD-10 Task Force Perspectives on the NCHICA / WEDI Timeline: *Managing the Prerequisites and Dependencies for Success*

TENTATIVE AGENDA

3:00	Eastern Time – Convene and roll call	Chris Apgar, WRA Co-chair
3:10	CMS Support for the Transition to ICD-10	Kyle Miller, MPP
3:20	Introduction to NCHICA-WEDI Timeline	Katie Kuesters Huyck
	Introduction to NCHICA ICD-10 Task Force	Kim Williams
3:30	Timeline for Business Partners/Vendors	Gregory Phillips, MD
3:40	Timeline for Payers	Cecil Bohannon
3:50	Timeline for Providers	Kim Williams
4:00	Q&A from the Audience	
4:30	Adjourn	

I068 Other rheumatic aortic valve diseases
I069 Rheumatic aortic valve disease, unspecified
I070 Rheumatic tricuspid stenosis
I071 Rheumatic tricuspid insufficiency
I072 Rheumatic tricuspid stenosis and insufficiency
I078 Other rheumatic tricuspid valve diseases
I079 Rheumatic tricuspid valve disease, unspecified



CMS
CENTERS for MEDICARE & MEDICAID SERVICES

ICD-10

Official CMS Industry Resources for the ICD-10 Transition
www.cms.gov/ICD10



CMS ICD-10 Update

An Overview



Topics To Be Covered

- Version 5010
- State Medicaid Agencies
- ICD-10 Overall

075 Other rheumatic tricuspid valve diseases
079 Rheumatic tricuspid valve disease- unspecified
080 Rheumatic disorders of both mitral and aortic valves
081 Rheumatic disorders of both mitral and tricuspid valves
082 Rheumatic disorders of both aortic and tricuspid valves
083 Combined rheumatic disorders of mitral- aortic and tricuspid valves



Version 5010

- CMS began external testing at the translator level in January
- Version 5010-errata will be ready in April 2011
- Total production testing will begin in April when the Version 5010-errata is available

078 Other rheumatic tricuspid valve diseases
079 Rheumatic tricuspid valve disease- unspecified
080 Rheumatic disorders of both mitral and aortic valves
5 081 Rheumatic disorders of both mitral and tricuspid valves
082 Rheumatic disorders of both aortic and tricuspid valves
083 Combined rheumatic disorders of mitral- aortic and tricuspid valves



State Medicaid Agencies

- CMS has completed assessment calls with each State
- Atlanta Regional Office technical assistance visit Feb 7-8
- We have developed and deployed a Medicaid ICD-10 Implementation Handbook

078 Other rheumatic tricuspid valve diseases
079 Rheumatic tricuspid valve disease- unspecified
080 Rheumatic disorders of both mitral and aortic valves
081 Rheumatic disorders of both mitral and tricuspid valves
082 Rheumatic disorders of both aortic and tricuspid valves
083 Combined rheumatic disorders of mitral- aortic and tricuspid valves



ICD-10 Overall

- 2011 updates to the GEMs, Reimbursement Mappings, ICD-10 CM, and ICD-10 PCS are now posted at: www.cms.gov/icd10
- Last regular, annual updates to both ICD-9 CM and ICD-10 will be made on Oct 1, 2011
- Detailed planning conference calls with MACs/Fis/Carriers and Shared System Maintainers currently underway
- Continued outreach via presentations, ads, and our ICD-10 Listserv

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082 Rheumatic disorders of both aortic and tricuspid valves
083 Combined rheumatic disorders of mitral- aortic and tricuspid valves



Questions?

- www.cms.gov/icd10
- Kyle Miller, Project Officer:
kyle.miller2@cms.hhs.gov
- ICD-10 Program Management Office:
ICD10.PMO@noblis.org

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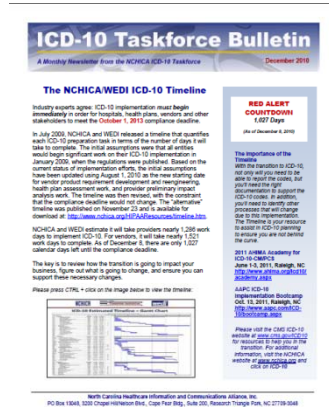
NCHICA-WEDI Timeline for Implementation of ICD-10

Revised & Updated November 2010

Based on Assessment of the State of
Readiness of Impacted Sectors and Timeline
Compressed Accordingly

NCHICA ICD-10 Task Force

- Monthly Meetings
- Collaborates for Educational Events
- Publishes Monthly Newsletter
- Facilitates Early Planning and Testing
- Participation by Providers, Payers, Vendors, State Agencies, CMS, Consultants, etc.



Creation of Timeline

- Establish Start Date & End Date (Compliance Date)
- Identify Sectors Impacted
- Develop Set of Assumption for Each Sector's Tasks Including:
 - Start & End Dates
 - Actions that must precede beginning of each task
 - Dependencies that affect start or completion of each task
 - Duration of each task based on level of effort

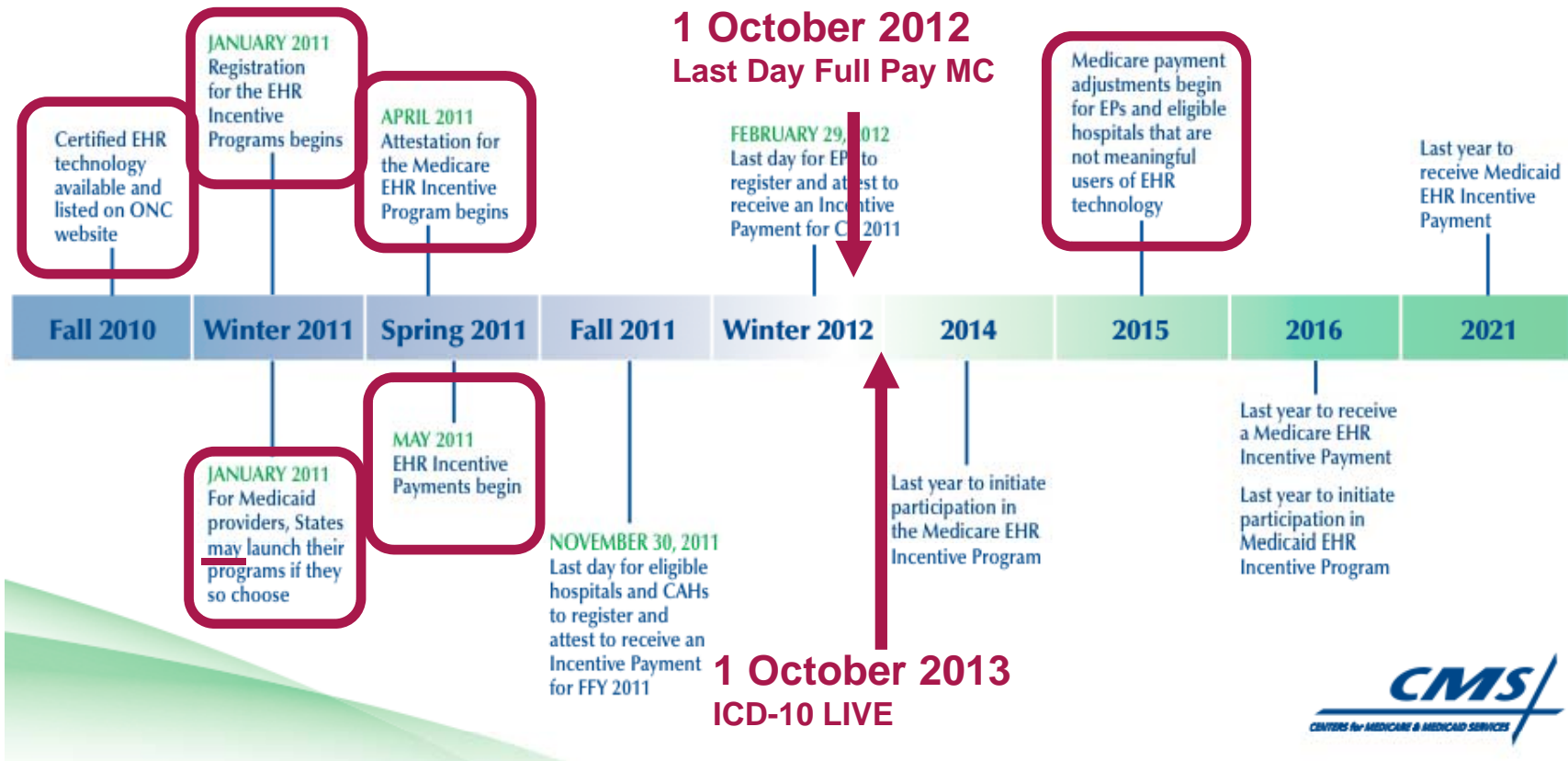
ICD-10 Sectors Impacted

Task Name	Duration	Start	Finish	Predecessors
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
+ Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	
+ Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14	

CMS Medicare and Medicaid EHR Incentive Programs

Milestone Timeline

1 October 2010
MC Hospital



Vendor Sector

<input type="checkbox"/> Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
<input checked="" type="checkbox"/> Primary/Mainframe Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Customer Support	36 emons	Mon 1/23/12	Wed 1/7/15	10
<input checked="" type="checkbox"/> Secondary Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Customer Support	24 emons	Sat 7/21/12	Fri 7/11/14	21
<input checked="" type="checkbox"/> Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	

"Secondary Vendors are claims software vendors, billing agents, pharmacies, etc."

Vendor Tasks

Task Name	Duration	Start	Finish	2009		2010				2011				2012				2013				2014				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15																							
Primary/Mainframe Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13																							
Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09																							
Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09																							
Establish Organizational Implementation	6 emons	Sun 1/31/10	Fri 7/30/10																							
Determine Product Requirements/reengineering	8 emons	Sun 8/1/10	Tue 3/29/11																							
Estimate Budgets	8 emons	Fri 1/16/09	Sun 9/13/09																							
Product/Solution Development	7 emons	Tue 3/29/11	Tue 10/25/11																							
Product Testing/Validation/Verification	5 emons	Mon 6/27/11	Thu 11/24/11																							
Customer Review and Beta Testing	3 emons	Tue 10/25/11	Mon 1/23/12																							
Installation and Testing	12 emons	Mon 1/23/12	Thu 1/17/13																							
Customer Support	36 emons	Mon 1/23/12	Wed 1/7/15																							
Secondary Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13																							
Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09																							
Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09																							
Establish Organizational Implementation	6 emons	Fri 1/16/09	Wed 7/15/09																							
Determine Product Requirements	6 emons	Sun 8/1/10	Fri 1/28/11																							
Estimate Budgets	8 emons	Fri 1/16/09	Wed 7/15/09																							
Product/Solution Development	6 emons	Fri 1/16/09	Wed 7/15/09																							
Product Testing/Validation/Verification	6 emons	Wed 7/15/09	Mon 1/11/10																							
Customer Review and Beta Testing	6 emons	Mon 1/23/12	Sat 7/21/12																							
Installation and Testing	6 emons	Sat 7/21/12	Thu 1/17/13																							
Customer Support	24 emons	Sat 7/21/12	Fri 7/11/14																							
Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14																							
Provider Tasks	1301 days?	Fri 1/16/09	Mon 1/13/14																							

Primary Mainframe Vendor Tasks

[-] Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
[-] Primary/Mainframe Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Identify staff to receive training	3 emcns	Fri 1/16/09	Thu 4/16/09	
Produce Training Material	5 emcns	Fri 1/16/09	Mon 6/15/09	
Establish Organizational Implementation Structure	6 emcns	Sun 1/31/10	Fri 7/30/10	
Determine Product Requirements/reengineering analysis	8 emcns	Sun 8/1/10	Tue 3/29/11	
Estimate Budgets	8 emcns	Fri 1/16/09	Sun 9/13/09	
Product/Solution Development	7 emcns	Tue 3/29/11	Tue 10/25/11	6
Product Testing/Validation/Verification	5 emcns	Mon 6/27/11	Thu 11/24/11	8SS+3 emcns
Customer Review and Beta Testing	3 emcns	Tue 10/25/11	Mon 1/23/12	9FS-1 emcns
Installation and Testing	12 emcns	Mon 1/23/12	Thu 1/17/13	10
Customer Support	36 emcns	Mon 1/23/12	Wed 1/7/15	10
[+] Secondary Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Customer Support	24 emcns	Sat 7/21/12	Fri 7/11/14	21
[+] Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	
	1301	1/16/09	Mon 1/13	

Secondary Vendor Tasks

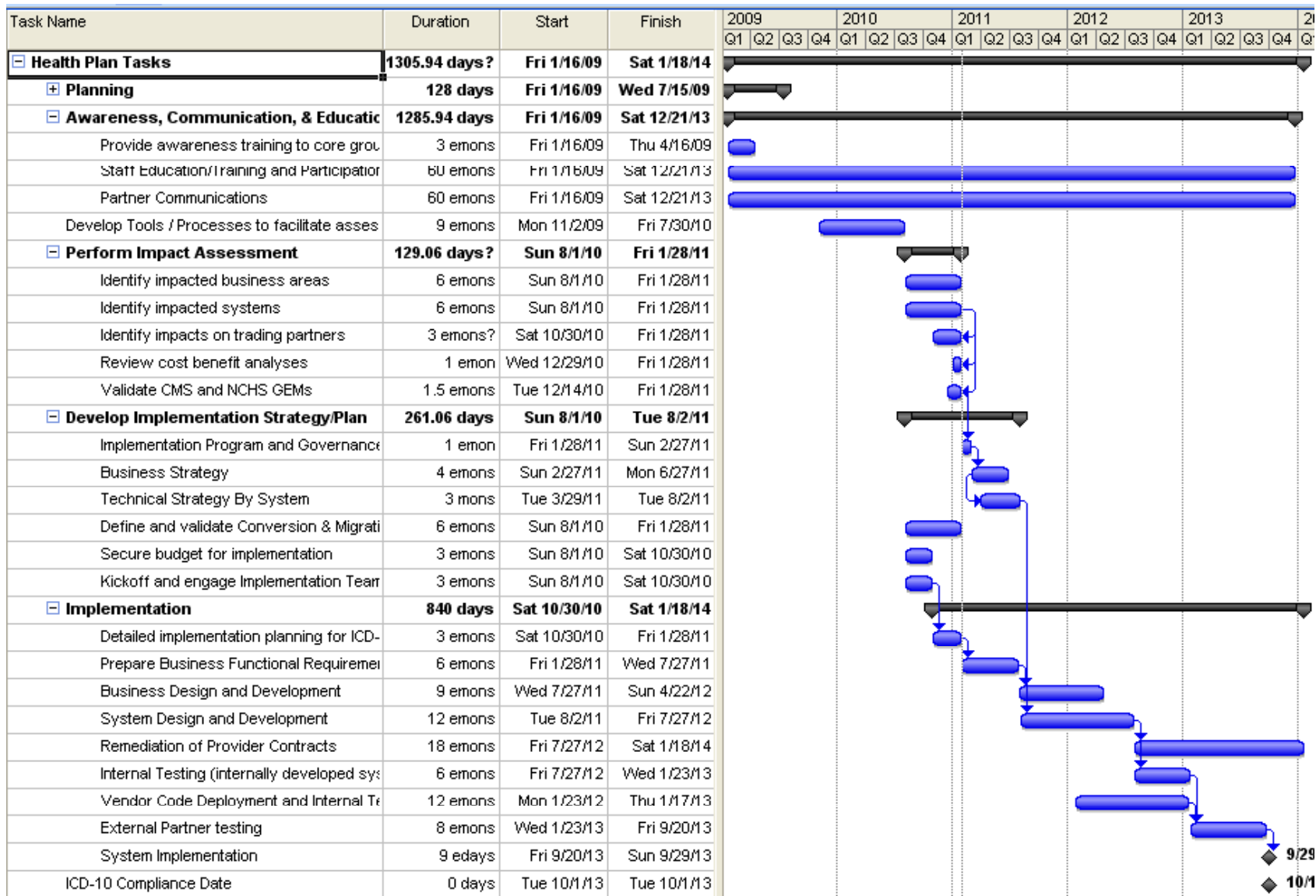
<input type="checkbox"/> Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
<input checked="" type="checkbox"/> Primary/Mainframe Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Customer Support	36 emons	Mon 1/23/12	Wed 1/7/15	10
<input type="checkbox"/> Secondary Vendor Tasks	1044 days	Fri 1/16/09	Thu 1/17/13	
Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09	
Produce Training Material	5 emons	Fri 1/16/09	Mon 6/15/09	
Establish Organizational Implementation Structure	6 emons	Fri 1/16/09	Wed 7/15/09	
Determine Product Requirements	6 emons	Sun 8/1/10	Fri 1/28/11	
Estimate Budgets	6 emons	Fri 1/16/09	Wed 7/15/09	
Product/Solution Development	6 emons	Fri 1/16/09	Wed 7/15/09	
Product Testing/Validation/Verification	6 emons	Wed 7/15/09	Mon 1/11/10	19
Customer Review and Beta Testing	6 emons	Mon 1/23/12	Sat 7/21/12	10
Installation and Testing	6 emons	Sat 7/21/12	Thu 1/17/13	21
Customer Support	24 emons	Sat 7/21/12	Fri 7/11/14	21
<input checked="" type="checkbox"/> Health Plan Tasks	1305.94 days	Fri 1/16/09	Sat 1/18/14	

"Secondary Vendors are claims software vendors, billing agents, pharmacies, etc."

Health Plan Tasks

Task Name	Duration	Start	Finish
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15
- Health Plan Tasks	1305.94 days ?	Fri 1/16/09	Sat 1/18/14
+ Planning	128 days	Fri 1/16/09	Wed 7/15/09
+ Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13
Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10
+ Perform Impact Assessment	129.06 days ?	Sun 8/1/10	Fri 1/28/11
+ Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11
+ Implementation	840 days	Sat 10/30/10	Sat 1/18/14
ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13
+ Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14

Health Plan Tasks



Health Plan - Awareness & Education

Task Name	Duration	Start	Finish	F
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
- Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	
- Planning	128 days	Fri 1/16/09	Wed 7/15/09	
High-level planning for ICD-10 activities	6 emons	Fri 1/16/09	Wed 7/15/09	
- Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13	
Provide awareness training to core group and SR. Manage	3 emons	Fri 1/16/09	Thu 4/16/09	
Staff Education/Training and Participation in Industry Work	60 emons	Fri 1/16/09	Sat 12/21/13	
Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13	
Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10	
+ Perform Impact Assessment	129.06 days?	Sun 8/1/10	Fri 1/28/11	
+ Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11	
+ Implementation	840 days	Sat 10/30/10	Sat 1/18/14	
ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13	
+ Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14	

Health Plan - Impact Analysis

Task Name	Duration	Start	Finish
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15
- Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14
+ Planning	128 days	Fri 1/16/09	Wed 7/15/09
+ Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13
Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10
- Perform Impact Assessment	129.06 days?	Sun 8/1/10	Fri 1/28/11
Identify impacted business areas	6 emons	Sun 8/1/10	Fri 1/28/11
Identify impacted systems	6 emons	Sun 8/1/10	Fri 1/28/11
Identify impacts on trading partners	3 emons?	Sat 10/30/10	Fri 1/28/11
Review cost benefit analyses	1 emon	Wed 12/29/10	Fri 1/28/11
Validate CMS and NCHS GEMs	1.5 emons	Tue 12/14/10	Fri 1/28/11
+ Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11
+ Implementation	840 days	Sat 10/30/10	Sat 1/18/14
ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13
+ Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14

Health Plan - Strategy & Plan

Task Name	Duration	Start	Finish	F
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
- Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	
+ Planning	128 days	Fri 1/16/09	Wed 7/15/09	
+ Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13	
Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10	
+ Perform Impact Assessment	129.06 days?	Sun 8/1/10	Fri 1/28/11	
- Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11	
Implementation Program and Governance Structure Set-up	1 emon	Fri 1/28/11	Sun 2/27/11	
Business Strategy	4 emons	Sun 2/27/11	Mon 6/27/11	
Technical Strategy By System	3 mons	Tue 3/29/11	Tue 8/2/11	
Define and validate Conversion & Migration Strategy and /	6 emons	Sun 8/1/10	Fri 1/28/11	
Secure budget for implementation	3 emons	Sun 8/1/10	Sat 10/30/10	
Kickoff and engage Implementation Teams	3 emons	Sun 8/1/10	Sat 10/30/10	
+ Implementation	840 days	Sat 10/30/10	Sat 1/18/14	
ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13	
+ Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14	

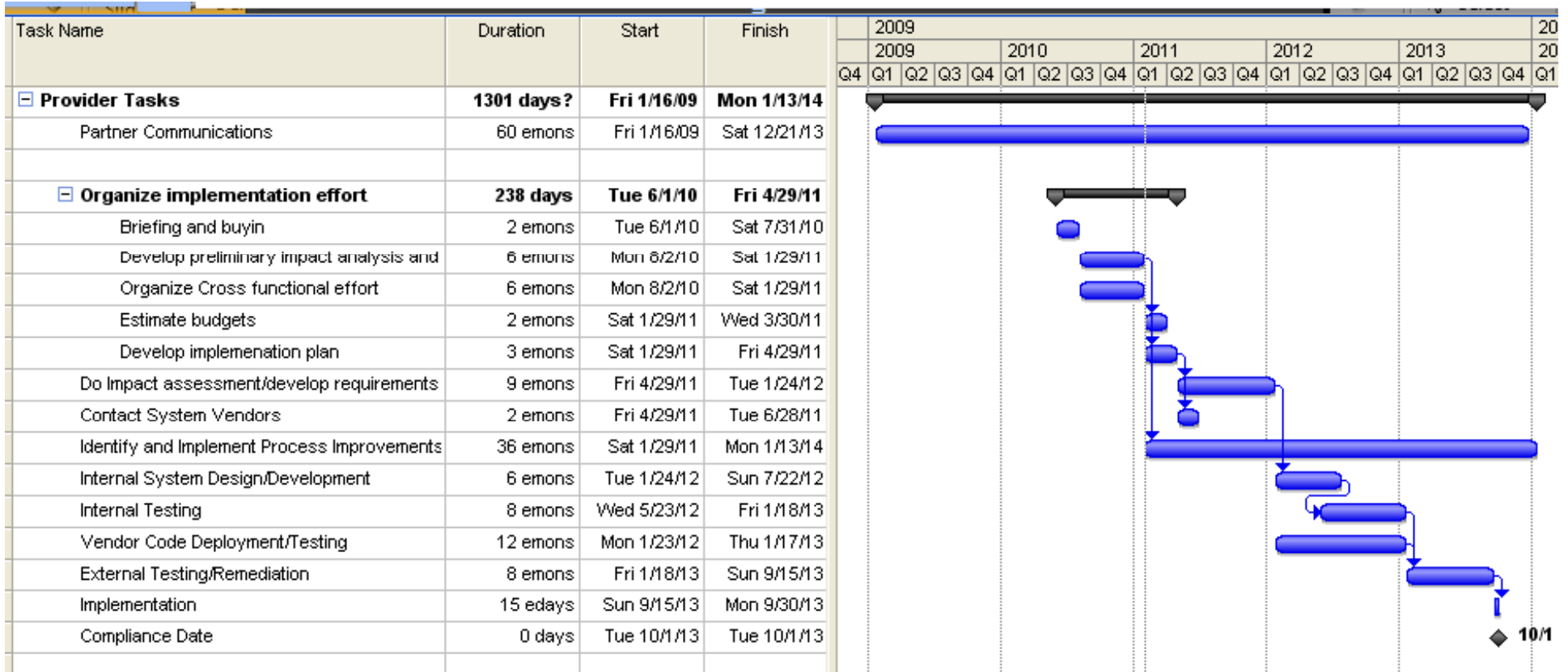
Health Plan - Implementation

Task Name	Duration	Start	Finish	F
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15	
- Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14	
+ Planning	128 days	Fri 1/16/09	Wed 7/15/09	
+ Awareness, Communication, & Education/Training	1285.94 days	Fri 1/16/09	Sat 12/21/13	
Develop Tools / Processes to facilitate assessment activities	9 emons	Mon 11/2/09	Fri 7/30/10	
+ Perform Impact Assessment	129.06 days?	Sun 8/1/10	Fri 1/28/11	
+ Develop Implementation Strategy/Plan	261.06 days	Sun 8/1/10	Tue 8/2/11	
- Implementation	840 days	Sat 10/30/10	Sat 1/18/14	
Detailed implementation planning for ICD-10 activities	3 emons	Sat 10/30/10	Fri 1/28/11	
Prepare Business Functional Requirements	6 emons	Fri 1/28/11	Wed 7/27/11	
Business Design and Development	9 emons	Wed 7/27/11	Sun 4/22/12	
System Design and Development	12 emons	Tue 8/2/11	Fri 7/27/12	
Remediation of Provider Contracts	18 emons	Fri 7/27/12	Sat 1/18/14	
Internal Testing (internally developed systems)	6 emons	Fri 7/27/12	Wed 1/23/13	
Vendor Code Deployment and Internal Testing	12 emons	Mon 1/23/12	Thu 1/17/13	
External Partner testing	6 emons	Wed 1/23/13	Fri 9/20/13	
System Implementation	9 edays	Fri 9/20/13	Sun 9/29/13	
23 ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13	

Provider Tasks

Task Name	Duration	Start	Finish
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15
+ Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14
- Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14
Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13
+ Organize implementation effort	238 days	Tue 6/1/10	Fri 4/29/11
Do Impact assessment/develop requirements	9 emons	Fri 4/29/11	Tue 1/24/12
Contact System Vendors	2 emons	Fri 4/29/11	Tue 6/28/11
Identify and Implement Process Improvements	36 emons	Sat 1/29/11	Mon 1/13/14
Internal System Design/Development	6 emons	Tue 1/24/12	Sun 7/22/12
Internal Testing	8 emons	Wed 5/23/12	Fri 1/18/13
Vendor Code Deployment/Testing	12 emons	Mon 1/23/12	Thu 1/17/13
External Testing/Remediation	8 emons	Fri 1/18/13	Sun 9/15/13
Implementation	15 edays	Sun 9/15/13	Mon 9/30/13
Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13

Provider Tasks



Providers Organizing Implementation Effort

Task Name	Duration	Start	Finish
+ Vendor Tasks	1558 days	Fri 1/16/09	Wed 1/7/15
+ Health Plan Tasks	1305.94 days?	Fri 1/16/09	Sat 1/18/14
- Provider Tasks	1301 days	Fri 1/16/09	Mon 1/13/14
Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13
- Organize implementation effort	238 days	Tue 6/1/10	Fri 4/29/11
Briefing and buyin	2 emons	Tue 6/1/10	Sat 7/31/10
Develop preliminary impact analysis and implementation pl	6 emons	Mon 8/2/10	Sat 1/29/11
Organize Cross functional effort	6 emons	Mon 8/2/10	Sat 1/29/11
Estimate budgets	2 emons	Sat 1/29/11	Wed 3/30/11
Develop implementation plan	3 emons	Sat 1/29/11	Fri 4/29/11
Do Impact assessment/develop requirements	9 emons	Fri 4/29/11	Tue 1/24/12
Contact System Vendors	2 emons	Fri 4/29/11	Tue 6/28/11
Identify and Implement Process Improvements	36 emons	Sat 1/29/11	Mon 1/13/14
Internal System Design/Development	6 emons	Tue 1/24/12	Sun 7/22/12
Internal Testing	8 emons	Wed 5/23/12	Fri 1/18/13
Vendor Code Deployment/Testing	12 emons	Mon 1/23/12	Thu 1/17/13
External Testing/Remediation	8 emons	Fri 1/18/13	Sun 9/15/13

Questions ?

Download of Timeline:

www.nchica.org/HIPAAResources/timeline.htm